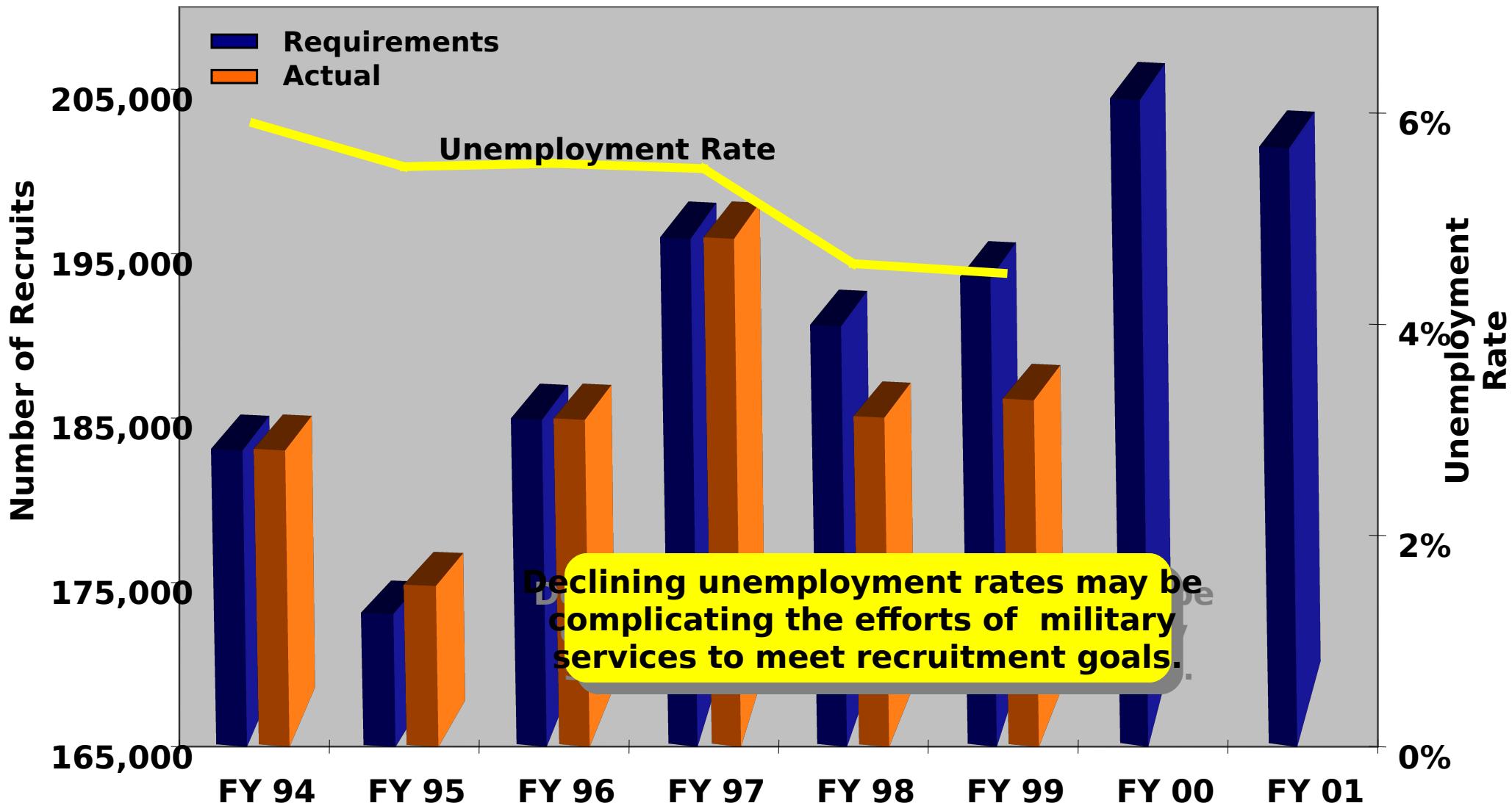
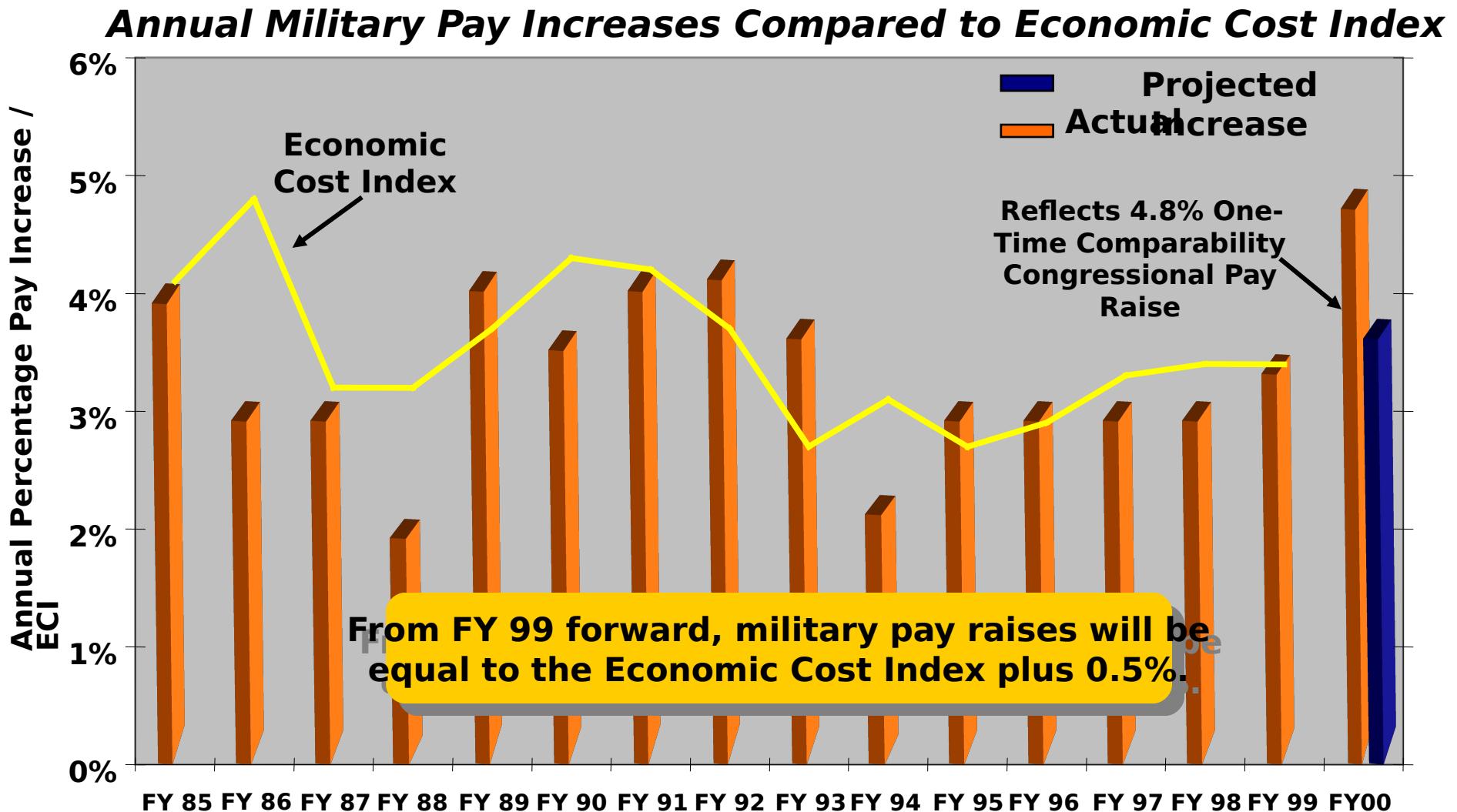


# Meet Military Recruitment Requirements

## *Number of Recruits vs Unemployment Rate by Fiscal Year*



# Improve Military Standard of Living



**Notes:**

1) The Employment Cost Index is a measurement of increases to average wages from year to year

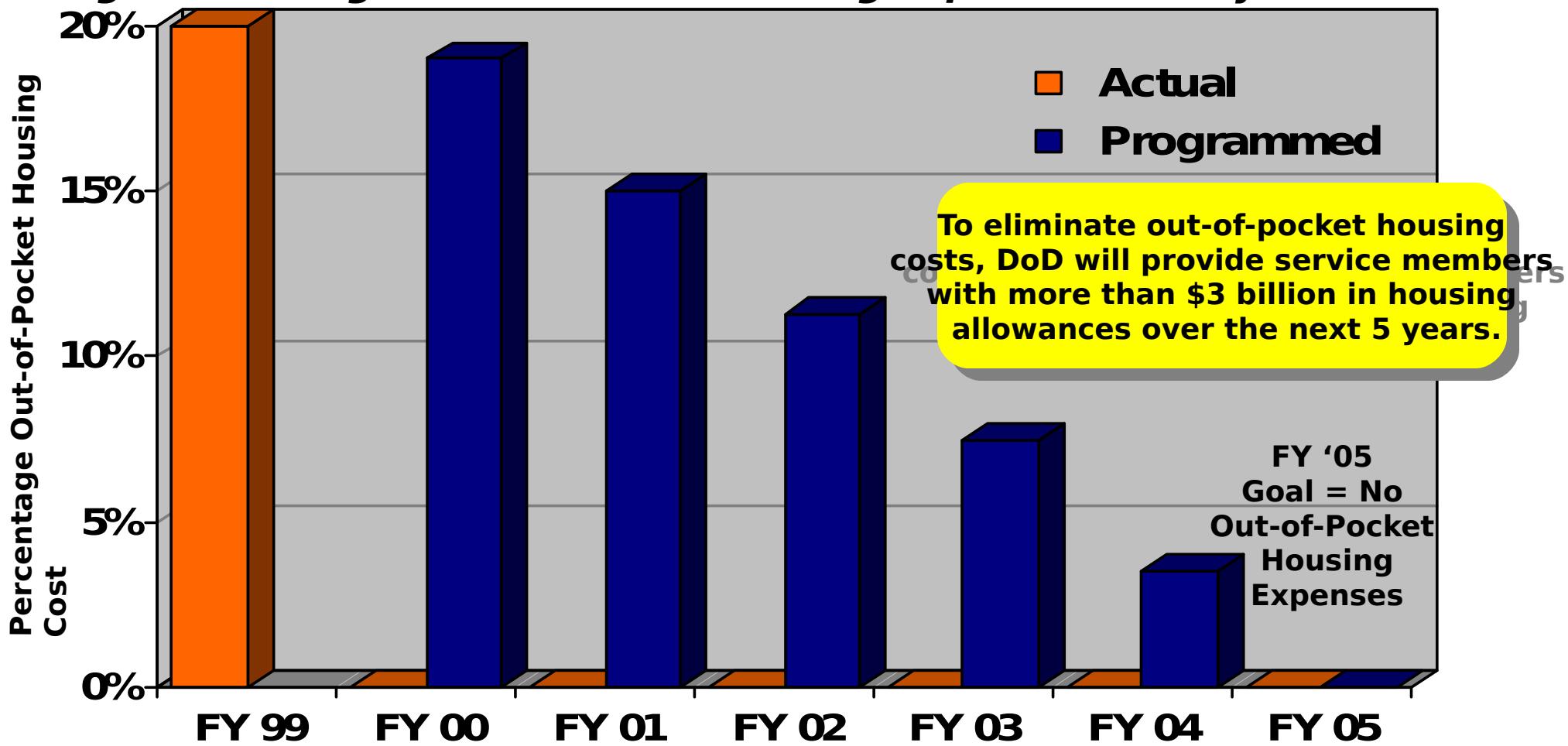
**Source:** Department of Treasury Public Affairs

Release dtd 1/2/00, 3/2/98 / OASD (FMP)(MPP)O&EPM

DRO 2000 CD: Chapter

# Eliminate Out-of-Pocket Housing Costs by 2005

**Average Percentage Out-of-Pocket Housing Expenses Paid by Service Members**



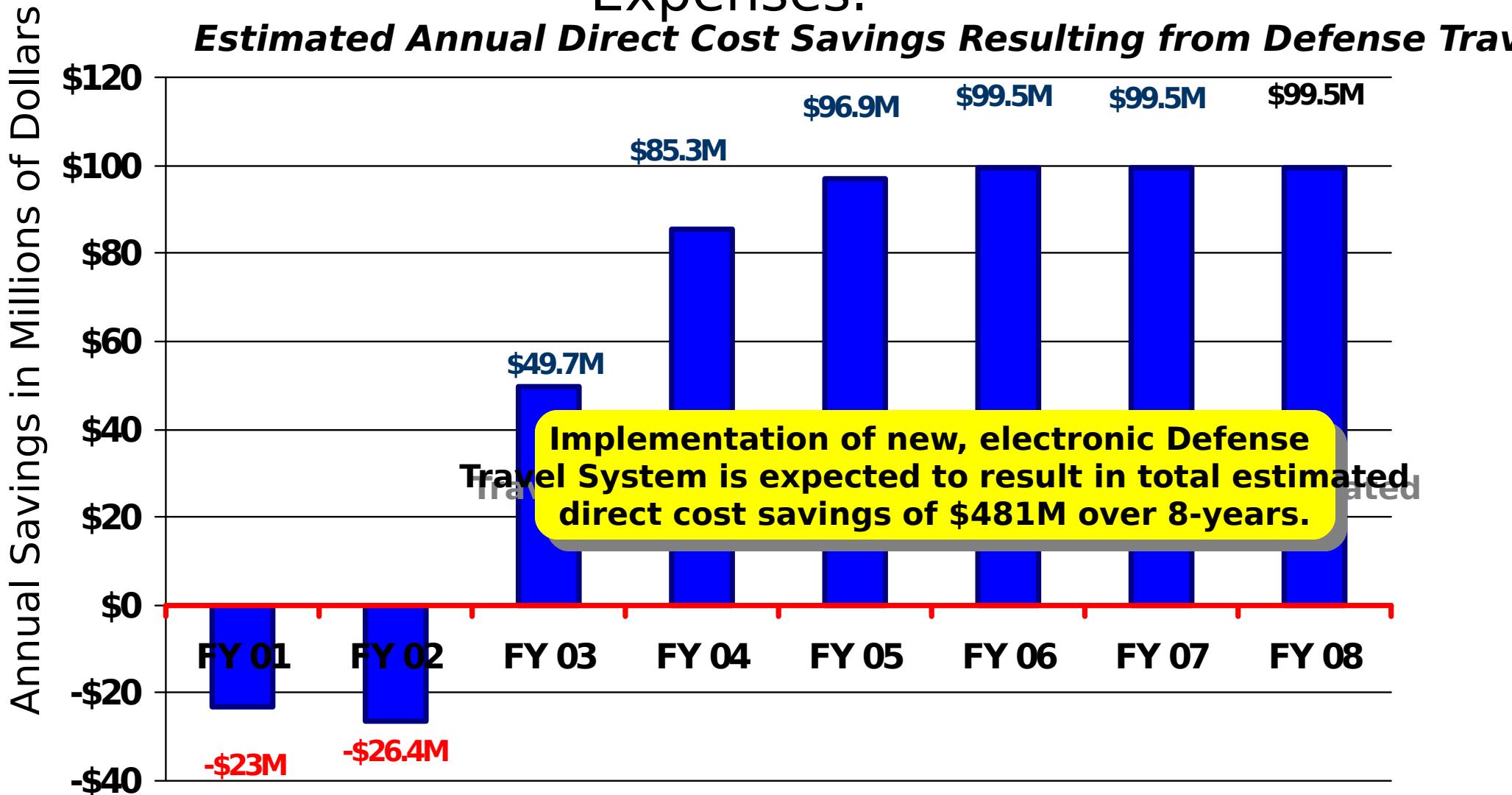
## Notes:

- 1) Out-of-pocket expenses estimated via annual survey conducted by Military Services.

**Source: OASD (FMP) (MPP) O&EPM**

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# Reduce Overall DoD TDY Travel Management Expenses.



## Notes:

- 1) Travel management expenses include traveler, approval authority and processing cost burdens.

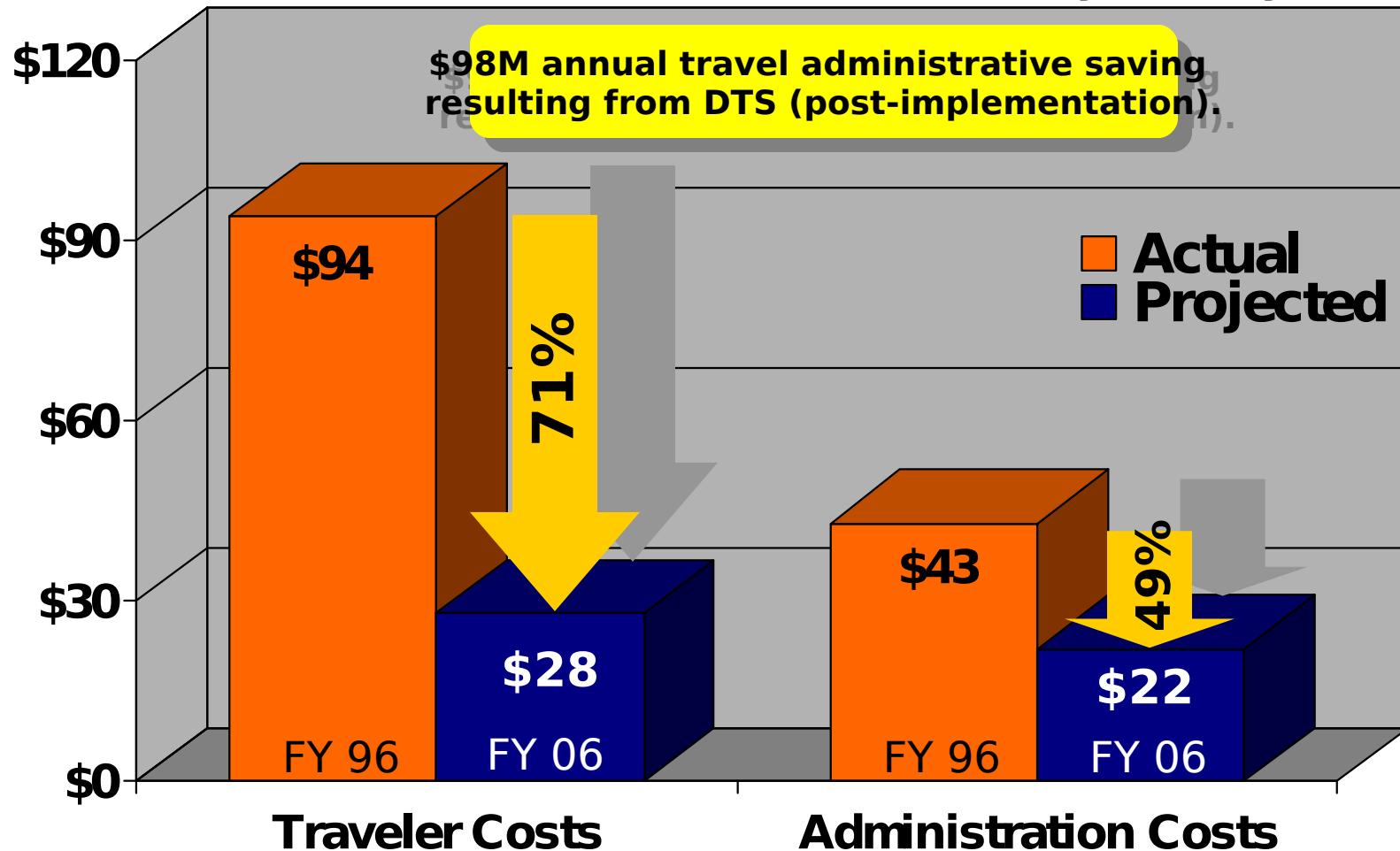
**Source: Final Economic Analysis, Defense Travel**

Source Date: 01-21-2002

**DRO 2000 CD:**

# Reduce TDY Traveler and Administration Cost per Voucher via DTS.

## ***Unit Cost per Travel Voucher by Cost Type***



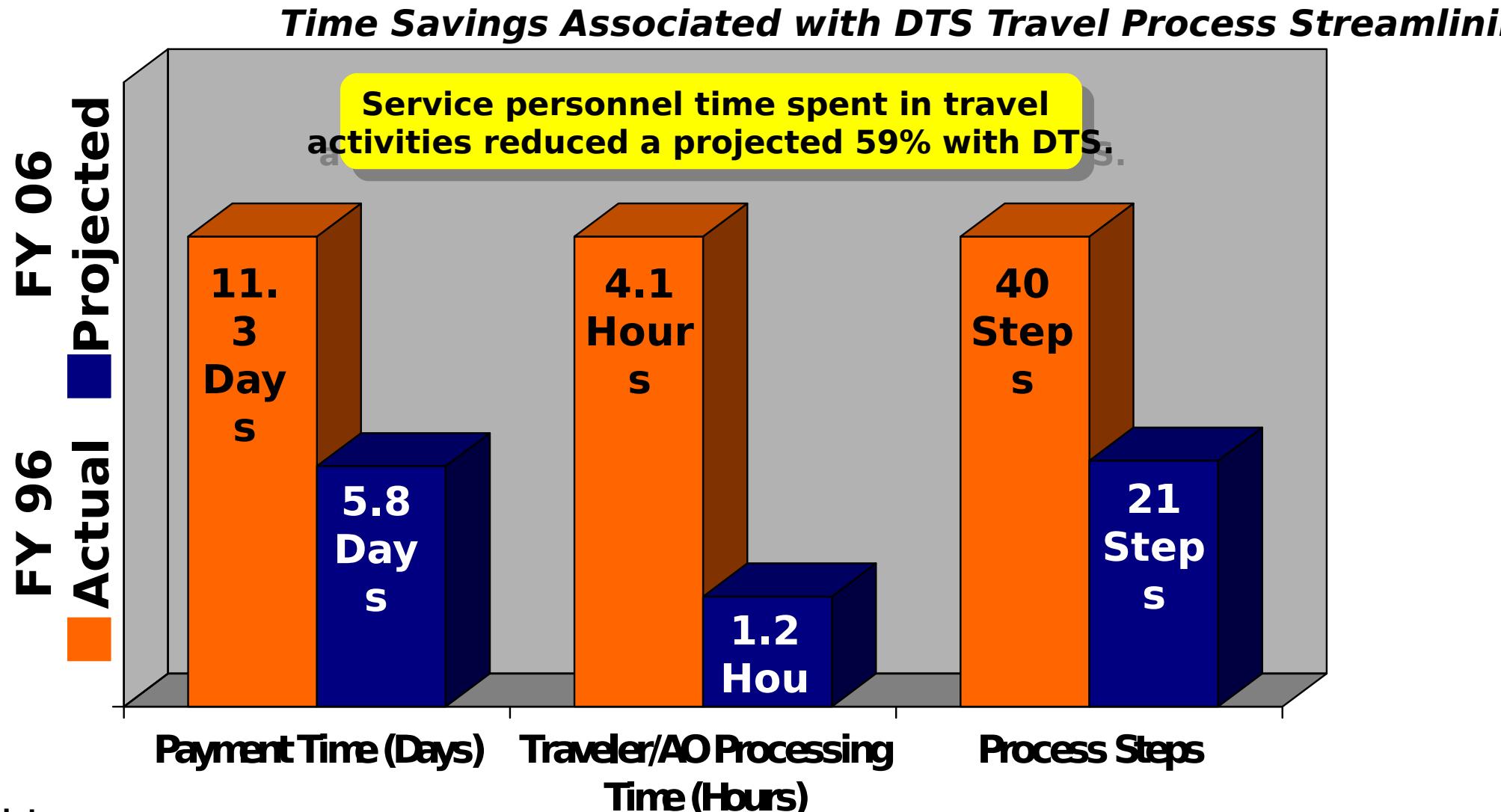
### Notes:

- 1) Traveler Cost = Dollar value of time spent filling out and approving travel vouchers at the mission level.
- 2) Administration Cost = Dollar value of time spent processing travel vouchers.

**Source: Final Economic Analysis, Defense Travel**

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# Streamlining the Service Member TDY Travel Process.



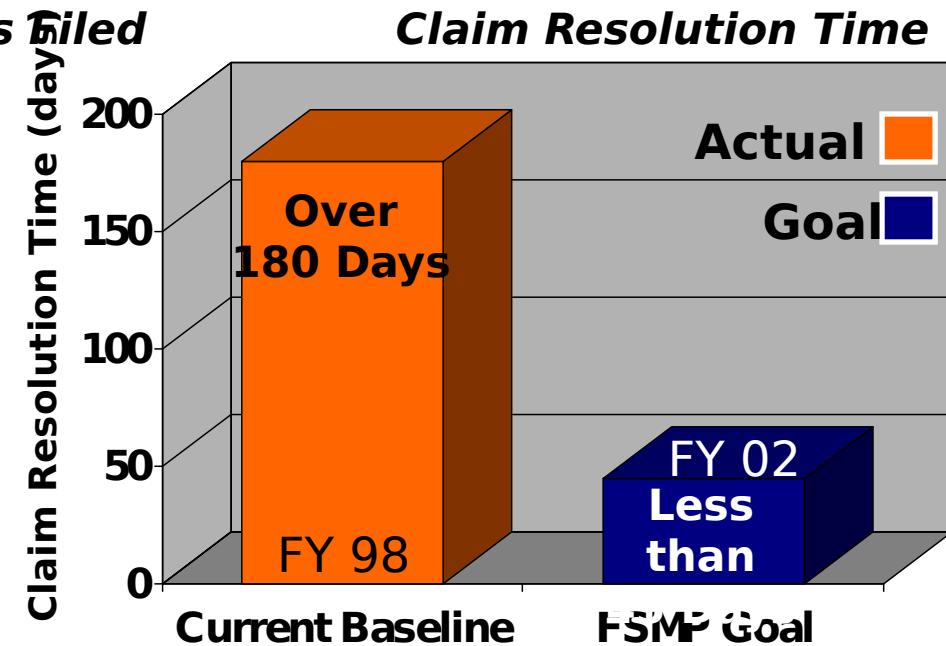
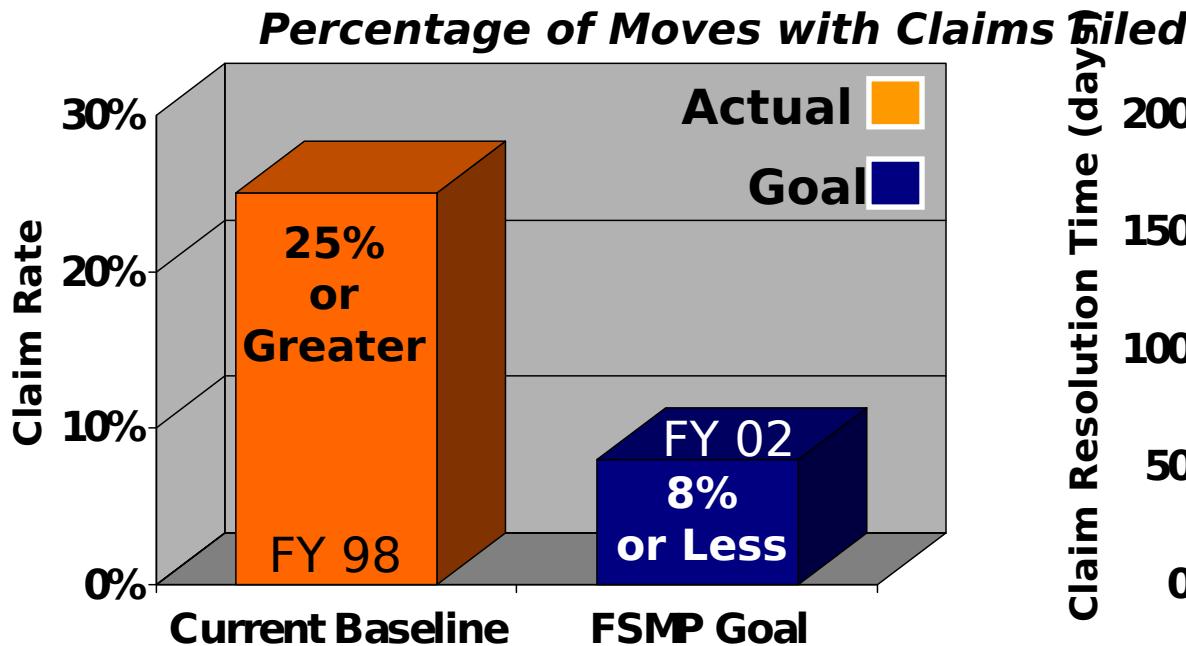
**Notes:**

1) Projected value estimates are based upon travel reengineering pilot study.

**Source: RTTO Pilot Study**

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# Create 'Best Value' Move Service via Full Service Moving Project (FSMP).



Other FSMP metrics...

Quicker Payment to Carriers  
Goal = Payment within 30 days

Reduce Storage in Transit (SIT)  
Goal = Less than 60% with SIT

Eliminate Out-of-Pocket Costs  
Goal = 0% Out-of-Pocket

## Notes:

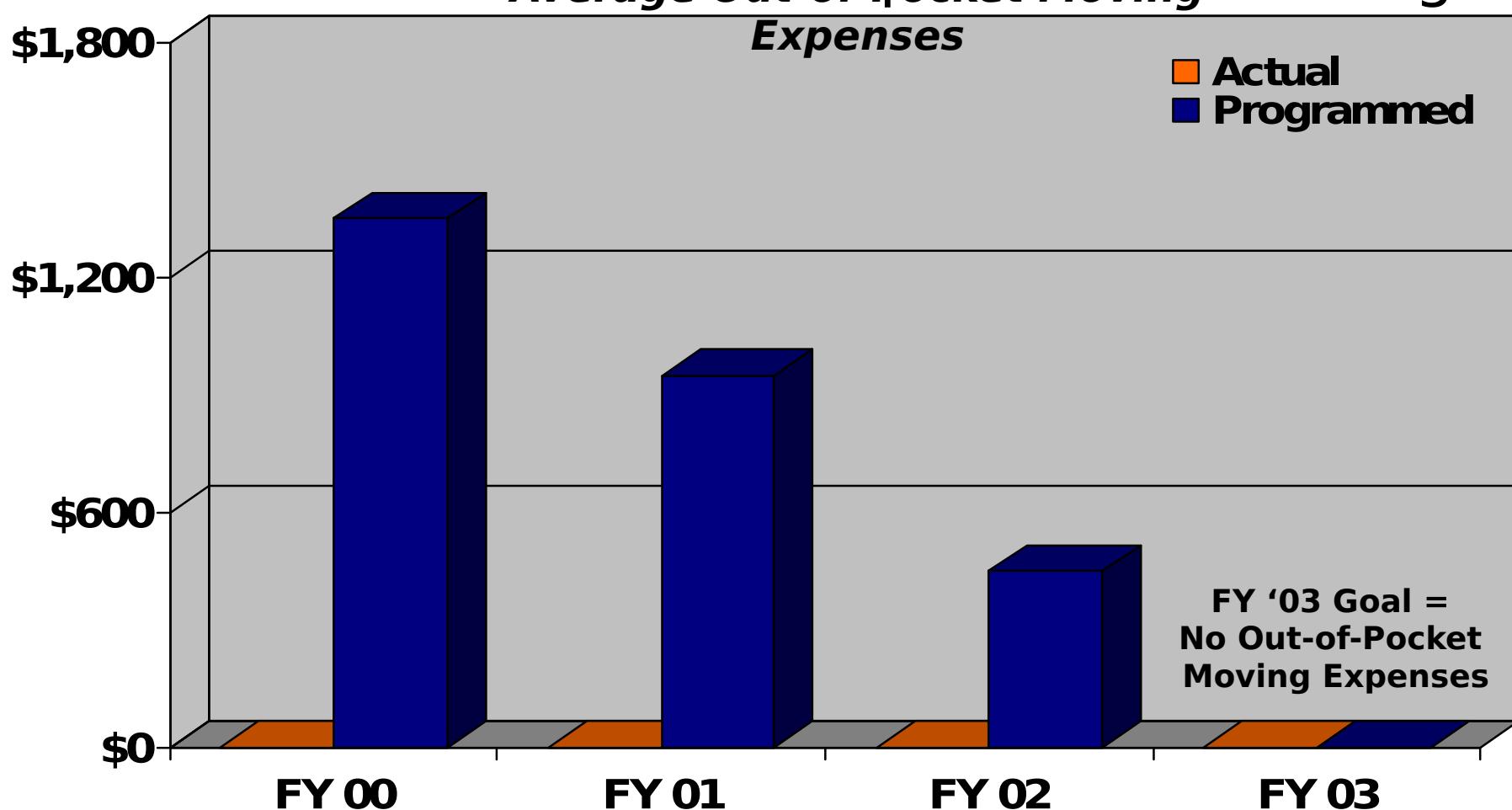
1) FSMP pilot program runs from OCT '00 to JUN '01 and DoD-wide implementation is scheduled for JAN '02.

**Source: FSMP PMO**

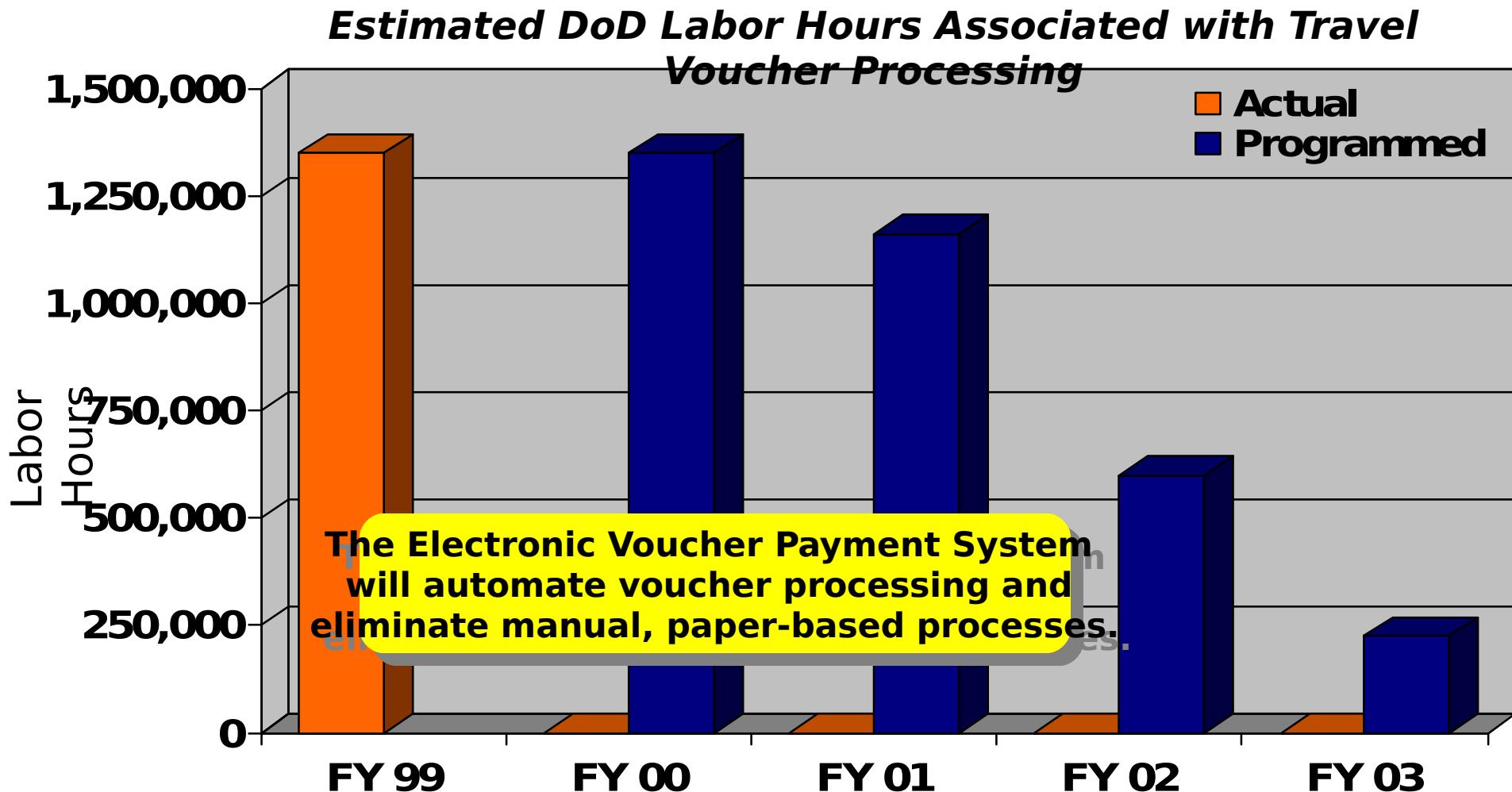
**DRO 2000 CD: Chapter**

# Improve Service Members' Quality of Life by Decreasing

## Direct Out-of-Pocket Expenses for Moving



# Decrease Travel Voucher Processing Time via Electronic Voucher Payment System



**Note:**

- 1) Labor Hours - military member's time to prepare the vouchers and the Personnel and Finance technician's time to review, compute and pay the vouchers.

**Source:** DITRS

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